

Egresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Municipio						
Cabildo	\$400,863.50	\$0.00	\$400,863.50	\$95,173.26	\$95,173.26	\$305,690.24
Presidencia	\$2,139,474.12	\$0.00	\$2,139,474.12	\$372,374.44	\$372,374.44	\$1,767,099.68
Secretaría del Ayuntamiento	\$251,589.75	\$0.00	\$251,589.75	\$46,836.00	\$46,836.00	\$204,753.75
Oficialía Mayor	\$80,075.13	\$0.00	\$80,075.13	\$29,066.30	\$29,066.30	\$51,008.83
Seguridad Pública y Tránsito	\$2,592,515.38	\$0.00	\$2,592,515.38	\$439,564.44	\$439,564.44	\$2,152,950.94
Finanzas y Tesorería	\$2,924,052.63	\$0.00	\$2,924,052.63	\$567,516.16	\$567,516.16	\$2,356,536.47
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$4,017,280.50	\$0.00	\$4,017,280.50	\$83,878.78	\$83,878.78	\$3,933,401.72
Protección Civil	\$111,631.00	\$0.00	\$111,631.00	\$27,103.60	\$27,103.60	\$84,527.40
Educación, Cultura y Deporte	\$1,558,589.00	\$0.00	\$1,558,589.00	\$249,604.97	\$249,604.97	\$1,308,984.03
Desarrollo Agropecuario	\$82,684.25	\$0.00	\$82,684.25	\$20,193.54	\$20,193.54	\$62,490.71
Salud y Bienestar Social	\$377,643.50	\$0.00	\$377,643.50	\$84,665.32	\$84,665.32	\$292,978.18
Jurídico	\$109,768.75	\$0.00	\$109,768.75	\$26,258.10	\$26,258.10	\$83,510.65
DIF Municipal	\$754,791.00	\$0.00	\$754,791.00	\$140,253.19	\$140,253.19	\$614,537.81
Protocolo y Logística	\$292,339.50	\$0.00	\$292,339.50	\$66,154.56	\$66,154.56	\$226,184.94
Acceso a la Información	\$65,567.75	\$0.00	\$65,567.75	\$16,510.74	\$16,510.74	\$49,057.01
Agua Potable, Drenaje y Alcantarillado	\$205,515.00	\$0.00	\$205,515.00	\$30,403.00	\$30,403.00	\$175,112.00
PANTEONES	\$54,479.00	\$0.00	\$54,479.00	\$15,080.08	\$15,080.08	\$39,398.92
RASTRO	\$57,555.00	\$0.00	\$57,555.00	\$17,793.42	\$17,793.42	\$39,761.58
CALLES PARQUES Y JARDINES	\$159,551.50	\$0.00	\$159,551.50	\$38,090.76	\$38,090.76	\$121,460.74
ALUMBRADO PUBLICO	\$2,047,158.00	\$0.00	\$2,047,158.00	\$286,051.13	\$286,051.13	\$1,761,106.87
ASEO URBANO	\$701,826.25	\$4,405.01	\$706,231.26	\$131,440.60	\$131,440.60	\$574,790.66
CONTRALORIA	\$68,649.49	\$0.00	\$68,649.49	\$15,669.72	\$15,669.72	\$52,979.77
Municipio	\$19,053,600.00	\$4,405.01	\$19,058,005.01	\$2,799,682.11	\$2,799,682.11	\$16,258,322.90
Total del Gasto	\$19,053,600.00	\$4,405.01	\$19,058,005.01	\$2,799,682.11	\$2,799,682.11	\$16,258,322.90



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MUNICIPIO DE SANAHCAT
Estado de Yucatán
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
| Del 01/ene/2023 Al 31/mar/2023

Fecha y | 25/may/2023
hora de Impresión | 11:30 a.m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
						6 = (3 - 4)

MTRA. ALMA ERNESTINA MANZANERO POLANCO

PRESIDENTA MUNICIPAL

C. NEYLA ILIANA CAAMAL EK

SECRETARIA MUNICIPAL

C.LUCIANO GONZALEZ COHUO

SINDICO MUNICIPAL

C. FRANCISCO GABRIEL MOO CETZ

TESORERO MUNICIPAL