

Egresos_UA3

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Municipio						
Cabildo	\$400,863.50	\$0.00	\$400,863.50	\$190,346.52	\$190,346.52	\$210,516.98
Presidencia	\$2,139,474.12	\$12,077.67	\$2,151,551.79	\$1,182,144.03	\$1,182,144.03	\$969,407.76
Secretaría del Ayuntamiento	\$251,589.75	\$0.00	\$251,589.75	\$96,676.15	\$96,676.15	\$154,913.60
Oficialía Mayor	\$80,075.13	\$0.00	\$80,075.13	\$59,765.77	\$59,765.77	\$20,309.36
Seguridad Pública y Tránsito	\$2,592,515.38	\$0.00	\$2,592,515.38	\$991,421.39	\$991,421.39	\$1,601,093.99
Finanzas y Tesorería	\$2,924,052.63	\$0.00	\$2,924,052.63	\$1,340,919.68	\$1,340,919.68	\$1,583,132.95
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$4,017,280.50	\$0.00	\$4,017,280.50	\$170,624.72	\$170,624.72	\$3,846,655.78
Protección Civil	\$111,631.00	\$0.00	\$111,631.00	\$55,061.92	\$55,061.92	\$56,569.08
Educación, Cultura y Deporte	\$1,558,589.00	\$0.00	\$1,558,589.00	\$985,627.64	\$967,626.84	\$572,961.36
Desarrollo Agropecuario	\$82,684.25	\$0.00	\$82,684.25	\$41,229.72	\$41,229.72	\$41,454.53
Salud y Bienestar Social	\$377,643.50	\$0.00	\$377,643.50	\$160,407.82	\$160,407.82	\$217,235.68
Jurídico	\$109,768.75	\$0.00	\$109,768.75	\$52,516.20	\$52,516.20	\$57,252.55
DIF Municipal	\$754,791.00	-\$47,124.41	\$707,666.59	\$261,869.18	\$261,869.18	\$445,797.41
Protocolo y Logística	\$292,339.50	\$0.00	\$292,339.50	\$127,449.85	\$127,449.85	\$164,889.65
Acceso a la Información	\$65,567.75	\$0.00	\$65,567.75	\$34,656.84	\$34,656.84	\$30,910.91
Agua Potable, Drenaje y Alcantarillado	\$205,515.00	\$4,243.20	\$209,758.20	\$101,174.74	\$101,174.74	\$108,583.46
PANTEONES	\$54,479.00	\$0.00	\$54,479.00	\$31,191.52	\$31,191.52	\$23,287.48
RASTRO	\$57,555.00	\$0.00	\$57,555.00	\$36,580.96	\$36,580.96	\$20,974.04
CALLES PARQUES Y JARDINES	\$159,551.50	\$0.00	\$159,551.50	\$76,181.52	\$76,181.52	\$83,369.98
ALUMBRADO PUBLICO	\$2,047,158.00	\$26,398.44	\$2,073,556.44	\$851,141.79	\$851,141.79	\$1,222,414.65
ASEO URBANO	\$701,826.25	\$4,405.10	\$706,231.35	\$262,016.07	\$262,016.07	\$444,215.28
CONTRALORIA	\$68,649.49	\$0.00	\$68,649.49	\$47,009.16	\$47,009.16	\$21,640.33
Municipio	\$19,053,600.00	\$0.00	\$19,053,600.00	\$7,156,013.19	\$7,138,012.39	\$11,897,586.81
Total del Gasto	\$19,053,600.00	\$0.00	\$19,053,600.00	\$7,156,013.19	\$7,138,012.39	\$11,897,586.81

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MTRA. ALMA ERNESTINA MANZANERO POLANCO
PRESIDENTA MUNICIPAL

C. LUCIANO GONZALEZ COHUO
SINDICO MUNICIPAL



C. NEYLA ILIANA CAAMAL EK
SECRETARIA MUNICIPAL



C. FRANCISCO GABRIEL MOO CETZ
TESORERO MUNICIPAL



H. AYUNTAMIENTO
SECRETARIA
MUNICIPAL
2021 - 2024
SANAHCAT, YUCATAN.



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