

Egresos\_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Municipio</b>						
Cabildo	\$400,863.50	\$0.00	\$400,863.50	\$253,795.36	\$253,795.36	\$147,068.14
Presidencia	\$2,139,474.12	\$98,831.74	\$2,238,305.86	\$1,471,937.16	\$1,471,937.16	\$766,368.70
Secretaría del Ayuntamiento	\$251,589.75	\$0.00	\$251,589.75	\$130,303.47	\$130,303.47	\$121,286.28
Oficialía Mayor	\$80,075.13	\$42.06	\$80,117.19	\$76,914.18	\$76,914.18	\$3,203.01
Seguridad Pública y Tránsito	\$2,592,515.38	-\$40,000.00	\$2,552,515.38	\$1,399,104.61	\$1,399,104.61	\$1,153,410.77
Finanzas y Tesorería	\$2,924,052.63	-\$100,000.00	\$2,824,052.63	\$1,981,052.22	\$1,950,052.22	\$843,000.41
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$4,017,280.50	-\$98,295.48	\$3,918,985.02	\$2,812,928.92	\$2,812,928.92	\$1,106,056.10
Protección Civil	\$111,631.00	\$0.00	\$111,631.00	\$73,700.80	\$73,700.80	\$37,930.20
Educación, Cultura y Deporte	\$1,558,589.00	\$276,314.42	\$1,834,903.42	\$1,769,017.63	\$1,769,017.63	\$65,885.79
Desarrollo Agropecuario	\$82,684.25	\$0.00	\$82,684.25	\$55,253.84	\$55,253.84	\$27,430.41
Transporte	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00
Salud y Bienestar Social	\$377,643.50	\$0.00	\$377,643.50	\$208,094.82	\$208,094.82	\$169,548.68
Jurídico	\$109,768.75	\$0.00	\$109,768.75	\$70,021.60	\$70,021.60	\$39,747.15
DIF Municipal	\$754,791.00	-\$50,124.41	\$704,666.59	\$340,504.46	\$340,504.46	\$364,162.13
Protocolo y Logística	\$292,339.50	\$0.00	\$292,339.50	\$168,170.93	\$168,170.93	\$124,168.57
Acceso a la Información	\$65,567.75	\$0.00	\$65,567.75	\$46,754.24	\$46,754.24	\$18,813.51
Agua Potable, Drenaje y Alcantarillado	\$205,515.00	-\$5,756.80	\$199,758.20	\$122,219.16	\$122,219.16	\$77,539.04
PANTEONES	\$54,479.00	\$0.00	\$54,479.00	\$41,932.48	\$41,932.48	\$12,546.52
RASTRO	\$57,555.00	\$0.00	\$57,555.00	\$48,251.00	\$48,251.00	\$9,304.00
CALLES PARQUES Y JARDINES	\$159,551.50	\$0.00	\$159,551.50	\$101,575.36	\$101,575.36	\$57,976.14
ALUMBRADO PUBLICO	\$2,047,158.00	\$21,584.77	\$2,068,742.77	\$1,198,021.00	\$1,198,021.00	\$870,721.77
ASEO URBANO	\$701,826.25	-\$110,594.90	\$591,231.35	\$319,607.39	\$319,607.39	\$271,623.96
CONTRALORIA	\$68,649.49	\$1,998.60	\$70,648.09	\$67,902.12	\$67,902.12	\$2,745.97
<b>Municipio</b>	<b>\$19,053,600.00</b>	<b>\$0.00</b>	<b>\$19,053,600.00</b>	<b>\$12,763,062.75</b>	<b>\$12,732,062.75</b>	<b>\$6,290,537.25</b>
<b>Total del Gasto</b>	<b>\$19,053,600.00</b>	<b>\$0.00</b>	<b>\$19,053,600.00</b>	<b>\$12,763,062.75</b>	<b>\$12,732,062.75</b>	<b>\$6,290,537.25</b>

**MUNICIPIO DE SANAHCAT**  
Estado de Yucatán  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
Clasificación Administrativa  
| Del 01/ene/2023 Al 30/sep/2023

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	



MTRA. ALMA ERNESTINA MANZANERO POLANCO  
PRESIDENTA MUNICIPAL



C. LUCIANO GONZALEZ COHUO  
SINDICO MUNICIPAL



**H. AYUNTAMIENTO**  
**SINDICO**  
**MUNICIPAL**  
**2021 - 2024**  
SANAHCAT, YUCATAN



C. NEYLA ILIANA CAAMAL EK  
SECRETARIA MUNICIPAL



C. FRANCISCO GABRIEL MOO CETZ  
TESORERO MUNICIPAL



**H. AYUNTAMIENTO**  
**SECRETARIA**  
**MUNICIPAL**  
**2021 - 2024**  
SANAHCAT, YUCATAN



**H. AYUNTAMIENTO**  
**TESORERIA**  
**MUNICIPAL**  
**2021 - 2024**  
SANAHCAT, YUCATAN



**H. AYUNTAMIENTO**  
**PRESIDENCIA**  
**MUNICIPAL**  
**2021 - 2024**  
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